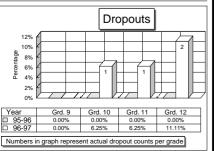


Superintendent's Highlights

Recently released school district test scores are complimentary to students and demonstrate high instructional quality. The high school "received high marks" in a tenyear evaluation report recently released. In the fall of 1997, substantial work on the development of a K-12 integrated curriculum is planned.

Student Profiles Ethnicity

Race	Male	Female	Total
White	53.18%	46.82%	100.00%
Black	0.00%	0.00%	0.00%
Hispanic	0.00%	0.00%	0.00%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.00%	0.00%	0.00%
Total	53.18%	46.82%	100.00%



Camas County District #121

Camas County

610 Soldier Rd, Fairfield, ID. 83327 Phone: (208) 764-2497 Fax: (208) 764-2018 Richard Mutterer, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	207	Special Education:	
Average Daily Attendance	196	Special Education Students	16
State Ranking per ADA	101	Gifted and Talented Students	0
Number of Schools (sites):		Number of LEP Students	0
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	62%
Number of Schools:		% Free and Reduced Meals	25%
Accredited	1	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.50
Advised & Advised with Comment	1	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	122
High School Graduates:		District Owned Operation	
High School Diplomas-Regular Other Completions*	15 0	* Includes Certificates of Completion, State Diplor High School Equalivancies (age 19 & under)	mas and

Progress Towards Meeting District Goals

1996-97 Goals

A completely new school The board policy book will be policy developed by the school Ebert board, district employees, and being

A K-12 spelling and vocabulary curriculum has been adopted

community members

Progress

The district purchased a proposed policy book from attorney Elaine Eberharter-Maki. Refinements are being made in community policy development meetings. Completion of the policy book will be accomplished by August, 1997.

A curriculum has been adopted and teacher training and program implementation will take place in August, 1997.

Financial Information 1996-97

	M & O Fund	<u>%</u>	All Funds	<u>%</u>
Revenues:				
Local Taxes	\$195,264	15.98%	\$271,879	17.92%
Other Sources	37,936	3.10%	142,315	9.38%
State	989,135	80.92%	1,041,898	68.69%
Federal	0	0.00%	60,750	4.01%
Total _	\$1,222,335	100.00%	\$1,516,842	100.00%
_				

Property Tax Replacement	\$51,351
Lottery Revenues	\$8,844
Technology Grant	\$27,115

	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
Expenditures:				
M & O Instruction	\$745,418	62.20%		
M & O Support Programs	448,239	37.41%		
M & O Other	4,657	0.39%		
Total M & O	\$1,198,314	100.00%	\$6,119	17
· ·				
Total ALL Funds	\$1,539,025	100.00%	\$7,859	18

Property Market Values \$60,133,786 \$307,071 Total M & O Levy 0.003174887 Total School Levy 0.004490620	27 64 81	
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Staff Data 1996-97

District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	8.96	11	Beginning Salary on Schedule	\$19,890	
Secondary Teachers	7.83	12	Highest Salary on Schedule	\$38,029	
Administrators	1.86	105	Average Elementary Teacher's Salary	\$29,582	62
Other Certified Staff	1.72	114	Average Secondary Teacher's Salary	\$27,714	93
Total Certified Staff	20.37	10	Superintendent's Salary	\$48,000	102
Total Non-Certified Staff	8.47	23			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

